

Unique Sanction ID:- RNTCP/AS&FA/GIA/NR/PL/2016-17/174

No.Z.28015/79/2014-TB (Vol. IV)

Government of India

Ministry of Health & Family Welfare

Directorate General of Health Services

(Central TB Division, Room No. 523 'C')

Nirman Bhavan, New Delhi – 110 108

Dated 16.12.2016.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- Revised National TB Control Programme - Cost Adjustment Sanction in r/o Commodity Grant (Anti TB Drugs) procured during 2016-17.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of anti TB drugs worth Rs. 11,05,01,000/- (Rupees eleven crores five lakhs one thousand only) against the total Central subsidy allocated to the States covered under Revised National TB Control Programme for supply of anti TB drugs in the following States during the year 2016-17 as Commodity Grant as per detail below:-

Sl.No	State	(Amount in Rs.)
1	Chattisgarh	96,50,000
2	Gujarat	2,10,64,000
3	Himachal Pradesh	1,11,23,000
4	Jammu & Kashmir	36,77,000
5	Karnataka	1,71,63,000
6	Kerala	37,55,000
7	Orissa	1,50,08,000
8	Punjab	68,000
9	Tamil Nadu	2,36,84,000
10	Telangana	32,20,000
11	Uttar Pradesh	20,89,000
	Total	11,05,01,000

Contd. at page No. 2.

H. L. Bala

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 42 Major Head 3601-Grants-in-aid to State Govt. 02-Grant for State Plan Schemes (Sub Major Head) 02263-Public Health-Prevention & Control of Diseases (Minor Head) 08-Flexible Pool for Communicable Diseases 0810 EAC 081031-Grants-in-aid General for the year 2016-17 (Plan).	11,05,01,000/-	Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP (New) 091070 - Deduct Recovery for the year 2016-17 (Non-Plan).	11,05,01,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The present status of allocation & expenditure under this head is as follows:-

a)	Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 200,00,00,000/-
b)	Budget for RNTCP (Cash and Commodity)	Rs. 157,20,00,000/-
c)	Total Expenditure prior to this Sanction (RNTCP)	Rs. 129,96,79,000/-
d)	Amount of the current Sanction (RNTCP)	Rs. 11,05,01,000/-
e)	Cumulative expenditure (RNTCP)	Rs. 141,01,80,000/-
f)	Balance Budget after the current Sanction (RNTCP)	Rs. 16,18,20,000/-

5. This issues with the approval of AS & FA vide diary No. 113472 dated 05.12.2016.

Yours faithfully,



(Mohini Bala)
Section Officer (IB)

Copy to :

1. Integrated Finance Division, MoHFW
2. Pay & Accounts Officer (Dte.GHS)
3. Director General Audit & Central Expenditure, 1 P Estate, New Delhi.
4. State Health Societies of the respective States
5. CCD Section, MoHFW
6. NIIM-Finance, MoHFW
7. Sanction Folder

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Ministry of Health & Family Welfare

Directorate General of Health Services

(Central TB Division, Room No. 523 'C')

Nirman Bhavan, New Delhi – 110 108

Dated 16.12.2016.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- Revised National TB Control Programme - Cost Adjustment Sanction in r/o Commodity Grant (Anti TB Drugs) procured during 2016-17.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of anti TB drugs worth Rs. 2,43,39,000/- (Rupees two crores forty three lakhs thirty nine thousand only) against the total Central subsidy allocated to the States covered under Revised National TB Control Programme for supply of anti TB drugs in the following States during the year 2016-17 as Commodity Grant as per detail below:-

Sl.No	State	(Amount in Rs.)
1	Chattisgarh	21,26,000
2	Gujarat	46,40,000
3	Himachal Pradesh	24,50,000
4	Jammu & Kashmir	8,10,000
5	Karnataka	37,80,000
6	Kerala	8,27,000
7	Orissa	33,05,000
8	Punjab	15,000
9	Tamil Nadu	52,17,000
10	Telangana	7,09,000
11	Uttar Pradesh	4,60,000
	Total	2,43,39,000

Contd. at page No. 2.

M. B. B.

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 42 Major Head 3601-Grants-in-aid to State Govt. 02-Grant for State Plan Schemes (Sub Major Head) 02789-Scheduled Caste Sub Plan (Minor Head) 35-Public Health-Prevention & Control of Diseases 3524-Flexible Pool for Communicable Diseases EAC 352431- Grants-in-aid General for the year 2016-17 (Plan).	2,43,39,000/-	Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP (New) 091070 - Deduct Recovery for the year 2016-17 (Non-Plan).	2,43,39,000/-

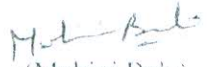
3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office, of the Ministry, whenever the State is called upon to do so.

4. The present status of allocation & expenditure under this head is as follows:-

a)	Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 100,00,00,000/-
b)	Budget for RNTCP (Cash and Commodity)	Rs. 88,50,00,000/-
c)	Total Expenditure prior to this Sanction (RNTCP)	Rs. 47,22,18,000/-
d)	Amount of the current Sanction (RNTCP)	Rs. 2,43,39,000/-
e)	Cumulative expenditure (RNTCP)	Rs. 49,65,57,000/-
f)	Balance Budget after the current Sanction (RNTCP)	Rs. 38,84,43,000/-

5. This issues with the approval of AS & FA vide diary No. 113472 dated 05.12.2016.

Yours faithfully,


(Mohini Bala)
Section Officer (TB)

Copy to :

1. Integrated Finance Division, MoHFW
2. Pay & Accounts Officer (Dte.GHS)
3. Director General Audit & Central Expenditure, I P Estate, New Delhi.
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To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 108.

Sub:- Revised National TB Control Programme - Cost Adjustment Sanction in r/o Commodity Grant (Anti TB Drugs) procured during 2016-17.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of anti TB drugs worth Rs. 1,27,13,000/- (Rupees one crore twenty seven lakhs thirteen thousand only) against the total Central subsidy allocated to the States covered under Revised National TB Control Programme for supply of anti TB drugs in the following States during the year 2016-17 as Commodity Grant as per detail below:-

Sl.No	State	(Amount in Rs.)
1	Chattisgarh	11,10,000
2	Gujarat	24,23,000
3	Himachal Pradesh	12,80,000
4	Jammu & Kashmir	4,23,000
5	Karnataka	19,74,000
6	Kerala	4,32,000
7	Orissa	17,27,000
8	Punjab	8,000
9	Tamil Nadu	27,25,000
10	Telangana	3,71,000
11	Uttar Pradesh	2,40,000
	Total	1,27,13,000

Contd. at page No. 2.

M. L. Bala

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 42 Major Head 3601-Grants-in-aid to State Govt. 02-Grant for State Plan Schemes (Sub Major Head) 02796-Scheduled Tribes Sub Plan (Minor Head) 35-Public Health-Prevention & Control of Diseases 3524-Flexible Pool for Communicable Diseases EAC 352431- Grants-in-aid General for the year 2016-17 (Plan).	1,27,13,000/-	Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP (New) 091070 Deduct Recovery for the year 2016-17 (Non-Plan).	1,27,13,000/-


3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The present status of allocation & expenditure under this head is as follows:-

a)	Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs.	76,55,00,000/-
b)	Budget for RNTCP (Cash and Commodity)	Rs.	61,15,00,000/-
c)	Total Expenditure prior to this Sanction (RNTCP)	Rs.	31,63,08,000/-
d)	Amount of the current Sanction (RNTCP)	Rs.	1,27,13,000/-
e)	Cumulative expenditure (RNTCP)	Rs.	32,90,21,000/-
f)	Balance Budget after the current Sanction (RNTCP)	Rs.	28,24,79,000/-

5. This issues with the approval of AS & FA vide diary No. 113472 dated 05.12.2016.

Yours faithfully,


(Mohini Bala)
Section Officer (IB)

Copy to:

1. Integrated Finance Division, MoHFW
2. Pay & Accounts Officer (Dte.GHS)
3. Director General Audit & Central Expenditure, I P Estate, New Delhi.
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To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- Revised National TB Control Programme - Cost Adjustment Sanction in r/o Commodity Grant (Anti TB Drugs) procured during 2016-17.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of anti TB drugs worth Rs. 3,94,00,000/- (Rupees three crores ninety four lakhs only) against the total Central subsidy allocated to the States covered under Revised National TB Control Programme for supply of anti TB drugs in the following States during the year 2016-17 as Commodity Grant as per detail below:-

Sl.No	State	(Amount in Rs.)
1	Chattisgarh	16,47,000
2	Gujarat	40,65,000
3	Himachal Pradesh	4,80,000
4	Jammu & Kashmir	8,26,000
5	Karnataka	41,63,000
6	Kerala	24,45,000
7	Orissa	28,85,000
8	Punjab	19,34,000
9	Tamil Nadu	48,01,000
10	Telangana	26,67,000
11	Uttar Pradesh	1,34,85,000
12	West Bengal	2,000
	Total	3,94,00,000

Contd. at page No. 2.

Md. Saif

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 42 Major Head 3601-Grants-in-aid to State Govt. 02-Grant for State Plan Schemes (Sub Major Head) 02263-Public Health-Prevention & Control of Diseases (Minor Head) 08-Flexible Pool for Communicable Diseases 080031-Grants-in-aid General for the year 2016-17 (Plan).	3,94,00,000/-	Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP (New) 091070 - Deduct Recovery for the year 2016-17 (Non-Plan).	3,94,00,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The present status of allocation & expenditure under this head is as follows:-

a)	Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 439,03,00,000/-
b)	Budget for RNTCP (Cash and Commodity)	Rs. 147,57,94,000/-
c)	Total Expenditure prior to this Sanction (RNTCP)	Rs. 112,53,61,000/-
d)	Amount of the current Sanction (RNTCP)	Rs. 3,94,00,000/-
e)	Cumulative expenditure (RNTCP)	Rs. 116,47,61,000/-
f)	Balance Budget after the current Sanction (RNTCP)	Rs. 31,10,33,000/-

5. This issues with the approval of AS & FA vide diary No. 113472 dated 05.12.2016.

Yours faithfully,



(Mohini Bala)
Section Officer (TB)

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2. Pay & Accounts Officer (Dte.GHS)
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